

FINANCE & RESOURCES WORK PROGRAMME - 03 DECEMBER 2015

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	11/11/15	Quarter 2 Performance Report Housing			Assistant Director - Housing Elliott Brooks	
2.	11/11/15	Quarter 2 Performance Report Resident Services			Assistant Director - Neighbourhood Delivery David Austin Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk	
3.	11/11/15	Quarter 2 Performance Report Regulatory Services			Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Group Manager - Regulatory Services chris.troy@dacorum.gov.uk	
4.	11/11/15	Quarter 2 Budget Monitoring Financial Report			Corporate Director - Finance & Operations James Deane Richard Baker, Group Manager - Financial Services richard.baker@dacorum.gov.uk	
5.	11/11/15	Annual Review of HRA Business Plan			Assistant Director - Housing Elliott Brooks	
6.	11/11/15	Sports Centre Report Annual update			Assistant Director - Chief Executives Unit Steven Baker	
7.	11/11/15	Young Persons Housing Strategy			Elliott Brooks, Assistant Director - Housing elliott.brooks@dacorum.gov.uk	

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
8.	08/12/15	Joint Budget OSC Budget 2015-16				
9.	27/01/16	Update from Tenancy Sustainment Team			Assistant Director - Housing Elliott Brooks Layna Carmen, Tenancy Sustainment Team Leader layna.carmen@dacorum.gov.uk	
10.	27/01/16	CCTV Code of Practice			Elliott Brooks, Assistant Director - Housing elliott.brooks@dacorum.gov.uk Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk	
11.	02/02/16	Joint Budget OSC 2015-16			Corporate Director - Finance & Operations James Deane	
12.	16/03/16	Quarter 3 Performance Report Resident Services			Assistant Director - Neighbourhood Delivery David Austin Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk	
13.	16/03/16	Quarter 3 Performance Report Housing			Assistant Director - Housing Elliott Brooks	
14.	16/03/16	Quarter 3 Performance Report Regulatory Services			Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Group Manager - Regulatory Services chris.troy@dacorum.gov.uk	

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
15.	16/03/16	Quarter 3 Budget Monitoring Financial Report			Corporate Director - Finance & Operations James Deane Chris Troy, Group Manager - Regulatory Services chris.troy@dacorum.gov.uk	

Future Cabinet Dates: 2015: 29/07/15; 21/07/15; 15/09/15; 20/10/15;24/11/15; 15/12/15.
 2016: 26/01/16; 09/02/16;22/03/16;26/04/16